

PCPA - 2008-2009 Budget
 Approved at the Sept 23, 2008 PCPA Meeting

10/20/2008

2008-2009 Budget			
Fundraising	Revenue / Cash In	Expenses / Cash Out	Net
Bookfair	13,500	(9,500)	4,000
Fallfest	4,600	(600)	4,000
Raffle	2,560	(60)	2,500
Box Tops	2,100	(300)	1,800
5k Road Race	11,200	(4,200)	7,000
Membership Contributions	500	0	500
Hannaford Dollars	750	0	750
PureArtCards	6,600	(2,600)	4,000
Holiday Art Fair	2,250	(50)	2,200
Notepads & Directories	1,700	(1,200)	500
Bingo	500	(100)	400
Backpack & Sch Supplies	0	0	0
Logo Wear Sale	2,500	(1,750)	750
Subtotal Fundraising	48,760	(20,360)	28,400
<u>Programs supported</u>			
Regular programs			
Visiting Artist		(9,000)	(9,000)
Mini Grants		(12,000)	(12,000)
Kid's Courier		(1,000)	(1,000)
Art Enrichment/Arts Day		(3,200)	(3,200)
Kindergarten Field Trip			0
Teacher Appreciation Week		(750)	(750)
Ice Cream Social	700	(900)	(200)
Craft Night	350	(400)	(50)
Playground Supplies		(500)	(500)
Staff Support		(800)	(800)
4th Grade Celebration	1,200	(1,200)	0
Administrative Expenses		(650)	(650)
Special programs			
Volunteer Awards		(350)	(350)
Subtotal Programs	2,250	(30,750)	(28,500)
2007-2008 Mini Grant Carry Over		(1,150)	(1,150)
2007-2008 Staff Support Carry Over		(140)	(140)
2007-2008 4th Grade Gift		(905)	(905)
Total	51,010	(53,305)	(2,295)