

## PCPA - 2009-2010 Budget

<b>**Approved**</b>			
<b>2009-2010 Budget</b>			
	Revenue / Cash In	Expenses / Cash Out	Net
<b>Fundraising</b>			
Bookfair	9,250	5,550	3,700
Haunted Harvest	4,000	(1,500)	2,500
EcoChic Bags	2,273	(1,273)	1,000
Fallfest	0	0	0
Raffle	3,050	(50)	3,000
Box Tops	2,800	(150)	2,650
5k Road Race	13,000	(4,000)	9,000
Membership Contributions	1,000	(100)	900
Hannaford Dollars	700		700
PureArtCards	6,700	(2,700)	4,000
Holiday Art Fair	0	0	0
Notepads & Directories	1,300	(1,000)	300
Bingo	550	(50)	500
Backpack & Sch Supplies			0
Spiritwear Sale	0	0	0
<b>Subtotal Fundraising</b>	<b>44,623</b>	<b>(5,273)</b>	<b>28,250</b>
<b>Programs supported</b>			
Regular programs			
Visiting Artist		(7,500)	(7,500)
Mini Grants		(10,000)	(10,000)
Technology Grants		(6,300)	(6,300)
Kid's Courier		(1,100)	(1,100)
Kindergarten Picnic	896	(896)	0
Art Enrichment/Arts Day		(3,500)	(3,500)
Teacher Appreciation Week		(750)	(750)
Ice Cream Social	850	(850)	0
Halloween Costume Swap	100	0	100
Dec Movie Night	250	(50)	200
Craft Night	450	(350)	100
Playground Supplies		(500)	(500)
Staff Support		(500)	(500)
4th Grade Celebration	1,800	(1,800)	0
Administrative Expenses		(1,750)	(1,750)
<b>Special programs</b>			
Volunteer Awards/EOY Thanks		(350)	(350)
<b>Subtotal Programs</b>	<b>4,346</b>	<b>(36,196)</b>	<b>(31,850)</b>
<b>2008-2009 Mini Grant Carry Over</b>		<b>(537)</b>	<b>(537)</b>
<b>2007-2008 Staff Support Carry Over</b>			
<b>2007-2008 4th Grade Gift</b>			
<b>Total Carry Over</b>		<b>(537)</b>	<b>(537)</b>
<b>Net</b>	<b>48,969</b>	<b>(42,006)</b>	<b>(4,137)</b>