

yellow = new budget item		2010-2011 Budget		
PCPA Fundraising, Program & Events		Revenue / Cash In	Expenses / Cash Out	Net
event date	Fundraising			
sept-june	Notepads & Directories	1,900	(1,500)	400
sept-june	LogoWear	3,330	(1,830)	1,500
sept -feb	Box Tops	2,750	(150)	2,600
sept 5th-dec 5th	Hannaford Dollars	500	0	500
october 23 raindate	Haunted Harvest	4,750	(1,560)	3,190
october 21-28	Scholastics Bookfair	9,000	(5,500)	3,500
november 1-10	MixedBags	8,500	(6,500)	2,000
november 19	Red Claws Community Night	770	(700)	70
december	Nonesuch Book Fair - Dec	500	0	500
march	Raffle	3,300	(300)	3,000
march	Bingo	750	(50)	700
march w/may del	PureArtCards	8,000	(3,500)	4,500
may	Nonesuch Book Fair - May	300	0	300
june	5k Road Race	12,000	(4,000)	8,000
june	Yearbook			
Subtotal Fundraising		56,350	(25,590)	30,760
Regular programs				
september 9th	Kindergarten Welcome Picnic		(600)	(600)
october	Halloween Costume Swap	100	0	100
october	Haunted Harvest 2010 Sale Items			
dec & may	Movie Night - Dec & May	100	(200)	(100)
february	Craft Night	1,100	(400)	700
fall/spring	Playground Supplies		(500)	(500)
april	Arts Day		(3,500)	(3,500)
may	Teacher Appreciation Week		(1,000)	(1,000)
may-june	Friends in Training (FIT)		(200)	(200)
june	Ice Cream Social	700	(700)	0
june	4th Grade Celebration		(500)	(500)
	Visiting Artist		(7,500)	(7,500)
	Kid's Courier		(1,000)	(1,000)
	Ruth's Reusable Resources PC Membership		(1,803)	(1,803)
	Staff Support		(1,000)	(1,000)
	EOY Thank You Celebration/JL Award		(600)	(600)
	Administrative Expenses		(2,000)	(2,000)
	Grants		(13,000)	(13,000)
	Technology Grants		(4,000)	(4,000)
Special programs				
Subtotal Programs		2,000	(38,503)	(36,503)
Net		58,350	(64,093)	(5,743)